

Appendix 3

Calculation of pupil numbers redistributed from proposal (a) redefined catchment areas (based upon current pupil population)

Areas Current Catchment	West Leigh	Leigh North Street	Leigh North Street	Chalkwell	Darlinghurst	Blenheim	Blenheim	Fairways	
Yr of Birth	SchYear	One	Two	Three	Four	Five	SixA	SixC	Seven
2012/13	NurseryTwo	19	20	36	15	4	20	4	12
2013/14	NurseryOne	28	15	32	20	4	7	1	15
2014/15	TwoYrOld	23	18	27	23	3	6	7	14
2015/16	OneYrOld	27	17	33	22	3	19	5	12
<i>Average Group Size</i>		<i>24</i>	<i>18</i>	<i>32</i>	<i>20</i>	<i>4</i>	<i>13</i>	<i>4</i>	<i>13</i>

Suggested move to = Leigh North Street, Darlinghurst, Darlinghurst, Darlinghurst, Blenheim, Eastwood, Eastwood, Blenheim

	Loss	Gain	Result	Notes	PAN
West Leigh	24	0	-24	Births equal to PAN but movers in are increasing numbers	120
LNSt	50	24	-25	Births just above or equal to PAN but movers in are increasing numbers	90
Chalkwell	20	0	-20	Pan increase to 120 will not meet births demand - average is 150+	120
Darlinghurst	4	70	66	Births below 50% of PAN	120
Blenheim	17	17	-1	Births are irratic (63 to 94), school generally near capacity	90
Fairways	13	0	-13	Births at/just above PAN level, school always fills	60
Eastwood	0	17	17	Births just over 50% of PAN	60
	128	3	-125		

CURRENT PUPIL NUMBERS IN THESE AREAS

Areas Current Catchment	SchYear	West Leigh	Leigh North Street	Leigh North Street	Chalkwell	Darlinghurst	Blenheim	Blenheim	Fairways
Yr of Birth	SchYear	One	Two	Three	Four	Five	SixA	SixC	Seven
2009/10	Two	20	18	40	19	5	14	6	8
2008/09	Three	17	18	42	23	5	24	3	11
2007/08	Four	28	14	28	17	10	12	5	13
2006/07	Five	27	16	35	19	9	15	6	11
2005/06	Six	24	10	24	17	4	22	5	12
2004/05	Seven	24	10	27	12	4	11	2	16
2003/04	Eight	20	7	18	22	9	10	3	15
2002/03	Nine	21	13	31	10	5	18	6	10
2001/02	Ten	18	12	25	14	5	10	2	15
2000/01	eleven	17	12	26	13	6	16	4	14
<i>Average Group Size</i>		<i>22</i>	<i>14</i>	<i>30</i>	<i>17</i>	<i>6</i>	<i>15</i>	<i>5</i>	<i>13</i>